



PTA General Assembly Meeting

May 1st, 2023

1. Review 2022-2023 School Year

The PTA had a very successful school year. The Executive Board, along with volunteers, was able to bring back EagleFest, the holiday shop, and the February dance. We also were able to pay for paper for the school, traffic control out front during AM & PM dismissal, gave \$30,000 to teachers and staff for school-wide improvements and classroom initiatives. We were also able to treat our teachers and staff throughout the year with lunches and monthly treats. PTA also sponsored programs like Summer Activity program, Great Book Exchange, Reflections, Publishing Center, Field Day and part of Fifth Grade Day.

Along with the new and improved playground we were able to install due to past years Boosterthon money, we will soon be installing our 2 book vending machines thanks to this year's highly successful Boosterthon.

2. Budget Proposal for 2023-2024

The proposed budget for next year includes money for the things we have already mentioned, as well as money for the book vending machines. Our goal is for every student to receive at least one book every year from the vending machines. We are forecasting net fundraising of \$86,000 with our major fundraisers being Boosterthon and the Silent Auctions & Carnival. Our budgeted expenses of \$86,000 includes \$70,000 of school support, including teacher supplies and traffic control and \$10,000 to support educational programs at Bell's Crossing next year.

The budget was proposed to the people by Jessica Blanton. The motion was approved by Michelle Breaux and second by Kim Deane & Lori Kelly.

3. Announce 2023-2024 Executive Board Members

Mrs. Boyd led the nominating committee for our executive board. Our 2023-2024 Executive Board Members are:

President: Michelle Breaux

Treasurer: Marlena Gano

VP of Communications: Jacque Forrester

VP of Volunteers: Katie Stern

VP of Ways & Means: Kim Deane

VP of Programs: Tiffany Sanders

Secretary: Vanessa Hester

4. PTA Brick for Mr. Ross

We are so very thankful for the amazing support of our wonderful principal, Mr. Chris Ross. As a thank you for all you do and for your support of the PTA, we have ordered an engraved brick with your name on it to be placed at the SC State PTA House in Columbia. We are looking forward to your name being proudly displayed for years to come.

5. Reflection Winners

Reflections winners were announced by Michelle Breaux.

Questions? Email bcesptapresident@gmail.com

Want to Volunteer? Email bcesptavolunteers@gmail.com

PTA Website: <http://www.bellscrossingpta.org/>

