

Bell's Crossing Budget 2024-2025



Budget - Fundraisers	Budget - Fundraisers			Actual - Fundraisers as of 07/31/2024			Profit (Loss) to Budget
	Income	Expense	Profit (Loss)	Income	Expense	Profit (Loss)	
EagleFest	\$ 30,000.00	\$ 15,000.00	\$ 15,000.00		\$ 2,836.75	\$ (2,836.75)	(\$17,836.75)
Fall Fundraiser/Silent Auction	\$ 9,000.00	\$ 1,000.00	\$ 8,000.00			\$ -	(\$8,000.00)
Boosterthon	\$ 120,000.00	\$ 59,600.00	\$ 60,400.00			\$ -	(\$60,400.00)
Dance	\$ 3,500.00	\$ 3,000.00	\$ 500.00			\$ -	(\$500.00)
Direct Donations/Sponsorship	\$ 1,500.00	\$ -	\$ 1,500.00			\$ -	(\$1,500.00)
Holiday Shop	\$ 15,000.00	\$ 11,000.00	\$ 4,000.00			\$ -	(\$4,000.00)
Labels & Incentives	\$ 300.00	\$ -	\$ 300.00	\$ 4.86		\$ 4.86	(\$295.14)
PTA Membership Drive	\$ 1,200.00	\$ 800.00	\$ 400.00			\$ -	(\$400.00)
School Sign	\$ 1,000.00	\$ -	\$ 1,000.00	\$ 5.00		\$ 5.00	(\$995.00)
Spirit Wear	\$ 500.00	\$ -	\$ 500.00			\$ -	(\$500.00)
Spirit Nights	\$ 1,000.00	\$ -	\$ 1,000.00			\$ -	(\$1,000.00)
5th Grade Day	\$ 1,500.00	\$ 1,500.00	\$ -			\$ -	\$0.00
Interest	\$ 20.00	\$ -	\$ 20.00	\$ 5.15		\$ 5.15	(\$14.85)
Total	\$184,520.00	\$ 91,900.00	\$92,620.00	\$15.01	\$2,836.75	-\$2,821.74	(\$77,590.14)
Fundraisers Net Profit		\$92,620.00		-\$2,821.74			

Budget Expenses			
School Support	Budget	Actual	Remaining
Agenda, Folder, & Handbook	\$ 3,250.00		\$3,250.00
Field Day	\$ 500.00		\$500.00
Fifth Grade Day	\$ 2,000.00		\$2,000.00
Grounds	\$ 1,500.00		\$1,500.00
Health Room	\$ 250.00		\$250.00
Paper for Teachers	\$ 6,000.00	\$ 2,361.00	\$3,639.00
School-Wide Improvements	\$ 1,920.00		\$1,920.00
Boosterthon Project	\$ 25,000.00		\$25,000.00
Vending Machine Books	\$ 7,000.00		\$7,000.00
Teacher Supplies	\$ 14,000.00		\$14,000.00
Traffic Control	\$ 12,000.00		\$12,000.00
School Support Total	\$ 73,420.00	\$ 2,361.00	\$71,059.00
Education Programs	Budget	Actual	Remaining
Artist in Residence/Curriculum Night	\$ 3,000.00		\$3,000.00
Clubs	\$ 400.00		\$400.00
Great Book Exchange	\$ 350.00		\$350.00
Mini-Grants	\$ 7,500.00		\$7,500.00
Publishing Center	\$ -		\$0.00
Reflections	\$ 300.00		\$300.00
Seeds	\$ 100.00		\$100.00
School Break Activity Programs	\$ 750.00		\$750.00
Education Programs Total	\$ 12,400.00	\$ -	\$12,400.00
PTA Committees	Budget	Actual	Remaining
Staff Appreciation	\$ 4,500.00		\$ 4,500.00
Volunteers	\$ 300.00		\$ 300.00
PTA Committees Total	\$ 4,800.00	\$ -	\$ 4,800.00
PTA Administrative	Budget	Actual	Remaining
PTA Administrative	\$ 2,000.00	\$ 721.15	\$ 1,278.85
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Total Budget Expenses	\$ 92,620.00	\$ 3,082.15	\$ 89,537.85
	\$0.00		

Funds Held for Others	
National Dues	\$ -
State Dues	\$ -
District 1 Dues	\$ 20.00

Members 0

Balance in Checking Account as of 07/31/2024	\$ 69,224.45
Funds Held in Checking Account for future Boosterthon Projects	\$ 25,000.00